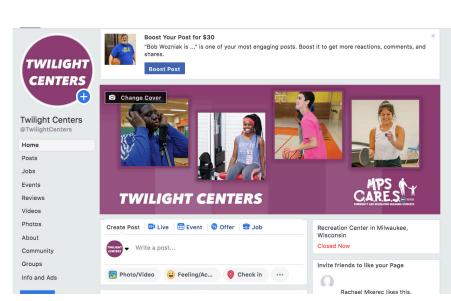
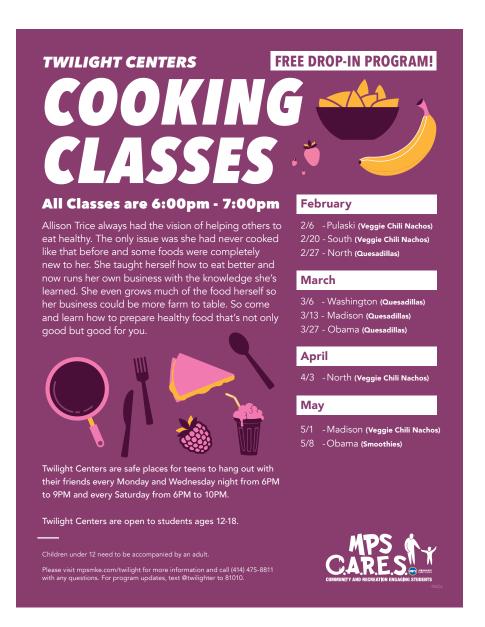
## Twilight Centers Campaign















## Twilight Centers Campaign

			Summer 20	18 Marketing Bud	aget					
→   Arial	10 <b>• B</b> <i>I</i> <u>U</u> S	÷ 🍇 • 🛕 • 🗏	<b>2</b>	告 급 Σ ⋅ \$	· % • .0 <u>.</u>	.00_				
ltem		Budgeted	Notes	Creative Deliverable	Person Responsible	Quote Received	Supply Request Generated	Creative Done	Creative Delivered	PO Sen
	g. += .,		v							
Facebook		\$2,655.00	\$400 remaining as of 6/5/18		Brian	N/A	N/A	N/A	N/A	N/A
Clear Channel: Bus Shelters / Poster Billboards near Twilight Centers		\$4,200.00	3 Poster Billboards + 12 Transit Shelters		Daniela	•	•	•	•	•
Movies - Marcus (Screenvision Media)		\$1,262.00	Got quotes from Marcus. Received quote from AMC Mayfair, but we'll include this in next year's budget.	Twilight 30-Second Ad	Viviana	•	•	•	•	•
Music for Twilight Ad		\$49.00	Purchased.			N/A	N/A	N/A	N/A	N/A
Entrance Banners. Use budget code: RTW-0-0-MCC-RC-EDUP		\$966.80	7 banners. We will need the banners designed, printed, and mounted by July 1. Duplicating quote attached.	Banner Design	Daniela	•	N/A	•	•	N/A
Entrance Banner from Facilities	rs - Pending transfer	-\$966.80				N/A	N/A	N/A	N/A	N/A
7 enclosed signs for each Twilight main \$1,230.71 entrance. Use budget code: RTW-0-0-MCC-RC-EWRC		7 - Larry Gietl recommended a case that Patricia approved. Quote attached.	None.	Brian	•	•	N/A	N/A	•	
7 enclosed signs from Facilities	s - Pending transfer	-\$1,230.71				N/A	N/A	N/A	N/A	N/A
Banner on Fences 4x8 \$966.80		\$966.80	7	Banner Design	Daniela	•	N/A	•	•	N/A
Banner Stand		\$1,360.00	8 @ \$170 each - Duplicating	Banner Stand Design	Daniela	•	N/A	•	•	N/A
Twilight Purple Table Cloth		\$1,125.00	Purple table throws were custom order & too expensive. We'll use these funds for new A-frames. The cost per A-frame is \$112.50. We'll order 10.	10 A-frames - sent PO to Gietl for A- frames	Brian	•	•	N/A	N/A	•
Wellness table cloth \$248.50		1 @ 248.50 each. Quote attached.	CARES Logo with Wellness written below	Brian	•	•	•	•	•	
Purple Lanyards	- Kaeser & Blair	\$1,981.25	1425		Viviana	•	•	•	•	•
Purple Key Fobs	Purple Key Fobs - Vermont Systems \$460.00 Called Ve		Called Vermont. Waiting for a quote.		Viviana	•	•	•	•	•
Wellness: 4'x8' B date and location	Banner with editable า	\$552.00	4	Banner Design	Daniela	•	N/A	•	•	N/A
Pedometer		\$670.00	225		Viviana	•	•	•	•	•
Water Bottles \$390.00		300		Viviana	•	•	•	•	•	
Drawstring bags		\$385.00	300		Viviana	•	•	•	•	•
Rubber resistance bands		\$750.00	500		Viviana		•	•		•
New Cameras / F	Equipment (Marketing)	\$3 502 55	Submitted supply requestBH	None	Brian			N/A	N/A	•

# You Tube Campaign



Performance Report

June 25, 2018 to July 24, 2018

#### CAMPAIGN AUDIENCE

- Teens living in the city of Milwaukee: \$5,000
- Parents of teens living in the city of Milwaukee: \$2,500
- Anyone living in the city of Milwaukee: \$2,500

### ORDERED IMPRESSIONS

Milwaukee Rec June 25, 2018 - July 24, 2018

Campaign	Impressions	Views	View rate	Clicks	CTR
Milwaukee Recreation/MPS - General MKE	74,587	42,430	56.89%	131	0.18%
Milwaukee Recreation/MPS - Parents of Teens	55,766	34,792	62.39%	118	0.21%
Milwaukee Recreation/MPS - Teens Living with Parents	101,849	51,938	51.00%	122	0.12%

Milwaukee Rec June 25, 2018 - July 24, 2018

Campaign	Views	View rate	Video played to 25%	Video played to 50%	Video played to 75%	Video played to 100%
Milwaukee Recreation/MPS - Parents of Teens	34,792	62.39%	82.65%	70.09%	65.34%	62.42%
Milwaukee Recreation/MPS - General MKE	42,430	56.89%	79.37%	65.24%	60.14%	57.03%
Milwaukee Recreation/MPS - Teens Living with Parents	51,938	51.00%	75.99%	61.11%	55.20%	51.04%